

BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 05 Ending February 23, 2008

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|----------------------------|----|------------------|-------------------------------|------------------|----------------|----------------|----------------------------|-----------------|-----------------------------------|
| AGRICULTURE | 79 | 529 | 27 | 12 | 19 | 4 | 0 | 72 | 134 |
| ATTORNEY GENERAL | 11 | 499 | 31 | 47 | 287 | 0 | 0 | 11 | 376 |
| AUDITOR GENERAL | 03 | 142 | 0 | 64 | 34 | 5 | 0 | 35 | 138 |
| CIVIL RIGHTS | 15 | 119 | 2 | 20 | 11 | 2 | 0 | 15 | 50 |
| CIVIL SERVICE COMMISSION | 19 | 542 | 3 | 439 | 50 | 11 | 0 | 39 | 542 |
| COMMUNITY HEALTH | 39 | 3,996 | 451 | 100 | 174 | 17 | 2 | 513 | 1,257 |
| CORRECTIONS | 47 | 15,959 | 162 | 162 | 143 | 2 | 0 | 2,176 | 2,645 |
| EDUCATION | 31 | 382 | 65 | 25 | 19 | 1 | 0 | 33 | 143 |
| ENVIRONMENTAL QUALITY | 76 | 1,379 | 60 | 29 | 21 | 15 | 0 | 176 | 301 |
| EXECUTIVE OFFICE | 01 | 47 | 0 | 45 | 0 | 2 | 0 | 0 | 47 |
| HISTORY ARTS AND LIBRARIES | 25 | 227 | 22 | 9 | 20 | 1 | 0 | 20 | 72 |
| HUMAN SERVICES | 43 | 9,424 | 407 | 272 | 170 | 0 | 0 | 1,080 | 1,929 |
| INFORMATION TECHNOLOGY | 08 | 1,696 | 1,014 | 56 | 90 | 20 | 0 | 172 | 1,352 |
| LABOR & ECONOMIC GROWTH | 64 | 3,851 | 835 | 171 | 209 | 36 | 1 | 347 | 1,599 |
| MANAGEMENT & BUDGET | 07 | 974 | 172 | 138 | 66 | 23 | 0 | 108 | 507 |
| MILITARY AFFAIRS | 51 | 919 | 23 | 18 | 16 | 0 | 0 | 112 | 169 |
| NATURAL RESOURCES | 75 | 1,509 | 69 | 37 | 47 | 6 | 0 | 257 | 416 |
| STATE | 23 | 1,662 | 141 | 69 | 52 | 9 | 0 | 262 | 533 |
| STATE POLICE | 55 | 2,579 | 101 | 33 | 41 | 1 | 0 | 289 | 465 |
| STRATEGIC FUND | 07 | 234 | 69 | 21 | 20 | 0 | 0 | 21 | 131 |
| TRANSPORTATION | 59 | 2,922 | 206 | 114 | 92 | 35 | 1 | 385 | 833 |
| TREASURY | 27 | 1,551 | 636 | 58 | 104 | 22 | 0 | 172 | 992 |
| Grand Total: | | 51,142 | 4,496 | 1,939 | 1,685 | 212 | 4 | 6,295 | 14,631 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.